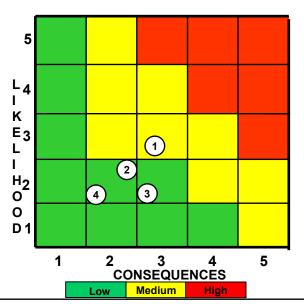
SLEP Assessment Overview



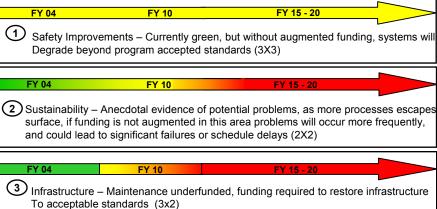
FY 10

FY 04

(large \$\$) (2x2)

To safely fly Shuttle through 2020, investments are required to both maintain current accepted safety standards and to improve safety of the Shuttle systems.

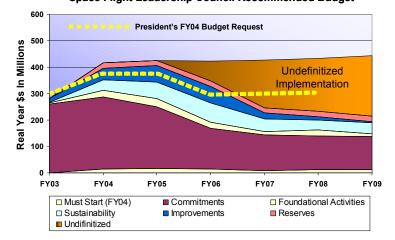
	October	2003 November December January			
Summit II Planning					
Summit Process					
Data Base Web Site Complete	Δ	15			
Summit II Kickoff Meeting - KSC	29-30				
SLEP Proposals to Panels		<u>^</u> 1			
Mid Course Panel Briefs					
Final Panel Briefs				∆4	
Summit II – Galveston Texas				Feb	04'⊏∖



New Development – Major development projects, although not an issue in the near term will need consideration in the out-years, and should be in a category of it's own

FY 15 - 20

Space Shuttle Program Service Life Extension Program Space Flight Leadership Council Recommended Budget



Note: This budget contains direct costs only. It excludes the projected cost of civil servants and indirect costs. The projected budget is an extreme rough order of magnitude - for illustration purposes only.